

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



September 22, 2005

COUNTY FISCAL LETTER (CFL) NO. 05/06-25

TO: ALL COUNTY WELFARE DIRECTORS
ALL COUNTY FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2005/06 CHILD WELFARE SERVICES (CWS)
ALLOCATION

The purpose of this letter is to inform counties of their CWS allocation and the CWS Augmentation allocation for FY 2005/06. A total of \$1.4 billion was made available upon approval of the FY 2005/06 Budget Act. The CWS allocation consists of Federal Title IV-B, Title IV-E, Title XIX, Title XX, Temporary Assistance for Needy Families (TANF) funds, and State General Funds (SGF). The following attachments display counties' allocations:

ATTACHMENT I – CWS Net Allocation

- CWS Basic and Emergency Assistance (EA)
- Specialized Care Incentives and Assistance Program (SCIAP)
- Minor Parent Investigations (MPI)
- Minor Parent Services (MPS)
- CWS/Case Management System (CMS) System Support Staff (SSS)
- CWS/CMS Staff Development
- Kinship Guardianship Assistance Payment (Kin-GAP) Program Savings
- Live Scan Technology and Background Checks
- Relative Home Approvals
- Multiple Relative Home Approvals
- Grievance Review for Relative Home Approvals
- County Self-Assessment & System Improvement Plan (SIP)
- Data Requirements for New Activities
- Peer Quality Case Reviews
- Assembly Bill (AB) 408 – Child Relationships

ATTACHMENT II – CWS Basic Allocation

- Justified FTEs, Unit Cost, Direct Cost, County Operated Emergency Shelter Cost and EA – Emergency Shelter Cost over 30 days.

ATTACHMENT III – Federal Funds Allocation for CWS Basic and EA

ATTACHMENT IV – CWS Augmentation Allocation

The following is a summary of the allocation methodologies utilized for each component of the allocation.

CWS Basic Cost

The FY 2005/06 CWS basic allocation was determined using the unit cost developed in each county's final FY 2001/02 Proposed County Administrative Budget multiplied by the number of justified Full Time Equivalents (FTE) generated by projected caseload. A funding adjustment is still in place that ensures no county shall be funded below their prior year FTE level. The projected caseload was developed for each individual county using actual caseload through October 2004. The caseload was used in conjunction with the workload standards to arrive at the justified number of FTEs per month, which was then expanded to include supervisors at a 7:1 supervisory ratio. These workload standards are as follows:

Emergency Response (ER)	15.8
ER Assessment (ERA)	320.0
Family Maintenance (FM)	35.0
Family Reunification (FR)	27.0
Permanent Placement (PP)	54.0

Attachment II displays the funding for direct costs and emergency shelters, both contracted and county operated, as applicable.

Attachment III displays the Federal Funds distribution. Title IV-E and Title XIX funds were calculated using individual county usage rates. The EA program has two federal funding sources. The EA case management activities are funded with federal Title IV-E funds and all other EA components are funded with TANF. The statewide EA funds were based on the FY 2004/05 allocation and adjusted for caseload growth. The county-by-county distribution of EA TANF was based on a percent to total of each county's FY 2004/05 EA expenditures and were then adjusted to be within no more or less than a ten percent difference of their FY 2004/05 EA TANF allocation. Funds were then again distributed percent to total to match the appropriated funding level. The county-by-county distribution for EA Title IV-E was based on a percent to statewide total of each county's FY 2004/05 EA Title IV-E expenditures. The sharing ratios between Federal and State were adjusted to reflect the most current estimate of federally eligible costs for EA Case Management.

A total of \$47.3 million in Title XX funds were distributed on each county's percent to total of its FR and PP caseload. An additional \$6.2 million in Title XX funds are reflected in the EA Title IV-E premise and were distributed based on each county's percent to total of the federal portion of their EA Title IV-E allocation. These funds were transferred from the TANF block grant and are included in this allocation as an offset to SGF.

SCIAP

The FY 2005/06 SCIAP allocation is based on each county's proportionate share of the total California Work and Responsibility to Kids (CalWORKs)/Foster Care (FC) foster family home (including relatives and non-related legal guardians) and Foster Family Agency certified home placements for the calendar year (CY) 2004 as reported in the Aid to Families with Dependent Children (AFDC) FC Caseload Movement and Expenditure Report (CA 237-FC). The allocation was adjusted to assure that each county would receive a minimum of \$1,000. SCIAP costs should be reported to Program Code (PC) 100, Specialized Care Incentive and Assistance Program.

Minor Parent Investigations and Services

This allocation consists of two components: Investigations and Services. The MPI component funds the investigations that will be performed by child protective services, and the MPS component assumes that a percentage of minor parents (mostly those at 17 years of age) will be allowed to form their own assistance units. The allocation for both components is based on the monthly average of cases approved for the CY 2004, as reported on the Stat 45 Cal-Learn Teen Parent Monthly Status Report. A minimum of \$658 is allocated for MPI and \$2,858 for MPS to ensure smaller counties have sufficient funds to investigate and provide FM services for at least one case. Costs should be reported to PC 544, CWS – MPI, for investigation activities and PC 556, CWS – MPS, for services activities.

CWS/CMS SSS

The CWS/CMS SSS cost was calculated by applying the 1:50 staff to User IDs/workstation ratio to the total number of justified/approved User IDs/workstations in each individual county to determine the number of FTEs by county. These FTEs are funded at each county's individual electronic data processing/administrative salary. The CWS/CMS SSS funding can be used for county staff and contract support staff costs associated with county help desk functions dedicated to the support of CWS/CMS equipment and applications, including technical support and assisting with moves and changes. Costs for CWS/CMS SSS should be reported to PC 536, SACWIS – M&O.

CWS/CMS Staff Development

The FY 2005/06 appropriation for CWS/CMS Staff Development is \$8.4 million, \$5.3 million of which is being allocated to all counties. This includes funding for new hires, intermediate/advanced training, management/supervisory training, SSS training, and database training. The remaining \$3.1 million will be used for the training contract and the Training Region.

The allocation (excluding the Northern Training Lab Consortium (NTLC) and remaining small counties) was calculated by multiplying each county's percentage to the statewide total of the number of User IDs in each county as of January 2005. The allocation for NTLC counties and remaining small counties was based on a hold harmless amount from the FY 2001/02 Appropriation.

The costs for both social worker and clerical staff development will be claimed as a direct charge and applied against the CWS basic allocation. Costs for CWS/CMS Staff Development should be reported to PC 557, CWS/CMS Staff Development, to capture the federally eligible costs. If applicable, PC 558, CWS/CMS Staff Development – NF, should be used to capture the nonfederal staff development costs.

Note: A Training Claiming Question & Answer (Q&A) matrix has been developed by the CMS Support Branch to provide counties with general information to determine appropriate IV-E Training cost allocation. Counties should exercise care to budget and claim appropriate IV-E training activities consistent with the Title IV-E guidelines. The Q&A matrix is located online at the following website <http://www.hwcws.cahwnet.gov/training.asp>. Questions regarding the matrix may be directed to the California Department of Social Services Fiscal Systems Bureau at Fiscal.Systems@dss.ca.gov.

Kin-GAP Program Savings

The savings are distributed based on a percent to total of each county's actual Kin-GAP cases for CY 2004. The estimated savings to CWS reflect the updated assumptions regarding the number of cases exiting the FC and CalWORKs programs that will opt into the Kin-GAP Program.

Live Scan Technology and Background Checks

A total of \$3.9 million in total funds has been appropriated for Live Scan and Background Checks. These funds are being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for CY 2004. An adjustment was applied in order to ensure a minimum floor of \$2,000 in total funds for each county. Counties shall utilize these funds for the purpose of maintaining Live Scan machines and conducting background checks prior to placing children in the homes of a relative, the home of any prospective guardian, or other person who is not a licensed foster parent. All unlicensed relatives or guardian foster parents will be subject to both a Live Scan fingerprint check and a Child Abuse Central Index check.

Program Identifier Number (PIN) 359031, CWS/Live Scan/CLETS Background Checks, Contracted Services, captures Live Scan system costs, implementation fees and ongoing maintenance and operations costs. PIN 359068, CWS/Live Scan/CLETS Background Checks, Direct Costs, captures the processing fees. Time Study Code 3591, CWS/Live Scan/CLETS Background Checks, captures staff activities that include, but are not limited to:

- Fingerprinting and conducting a search through the Child Abuse Central Index; and
- Access to Federal Bureau of Investigation and Department of Justice databases when conducting a background check for criminal records of relatives, foster parents, and others for whom criminal record checks are required when the county is considering a foster child placement.

Relative Home Approvals

Funding for this item reflects the cost associated with conducting an in-home assessment prior to placing children in the home of a relative, or the home of a non-related extended family member, and conducting an annual visit for continued approval of a relative home. The \$14.2 million in total funds is being distributed based on a percent to total of each county's Relative Home/Guardian Home Placements from the CWS/CMS for CY 2004. Costs should be reported to PC 007, Relative/Non-Relative Home Approvals.

Multiple Relative Home Approvals & Grievance Review for Relative Home Approvals

A total of \$7.5 million is being allocated for Multiple Relative Home Approvals and \$600,000 for the Grievance Review for Relative Home Approvals process. Multiple Relative Home Approvals reflects the cost associated with conducting additional assessments when more than one relative or non-relative extended family member is seeking approval to have related foster children placed with them. Grievance Reviews for Relative Home Approvals reflects the cost associated with providing a review process upon request, for relatives seeking to have related foster children placed with them but who are determined not to have met the approval standards established by law and regulation. Funds for both of these programs were distributed based on a percent to total of each county's Relative Home Placements from the CWS/CMS for CY 2004. Costs for these services should be reported to PC 007, Relative/Non-Relative Home Approvals.

County Self-Assessment & SIP

This premise reflects costs to support additional administrative responsibilities related to the planning and coordination of periodic self-assessments and the annual SIP. A total of \$11.2 million in total funds were distributed using each county's average cost of a social worker and allocating a quarter of an FTE to

the small and very small counties, half of an FTE to the medium counties, one FTE to the large counties and two FTEs to Los Angeles County. A percent of each county's total cost of the allocated FTEs was used to allocate the \$11.2 million.

Data Requirements for New Activities

One million dollars in total funds was appropriated for costs related to the additional data requirements associated with the many new mandated activities counties must accomplish to implement the Program Improvement Plan and the California Child and Family Services Review process. The funds were distributed on each county's FR, FM and PP caseload, by calculating a cost-per-hour rate based on each county's average cost of a social worker, and assuming an average of one hour per case. Costs associated with the additional data requirement activities should be reported to the appropriate existing CWS IV-E Administration PCs.

Peer Quality Case Reviews

This premise reflects the costs associated with preparation, coordination, training, review time and travel/per diem expenses for staff participating in the PQCR process. The purpose of the PQCR is to learn, through intensive examination of county child welfare practices, how to improve child welfare services and practices, both in the participating county and in other counties. Participating counties were allocated \$5,000 to reimburse the travel and per diem costs of social workers traveling from other counties to participate in reviews. Those counties participating in probation reviews received \$3,000 to reimburse travel and per diem cost of probation officers traveling from other counties. The remaining \$1.6 million was distributed based on each participating county's percent to statewide total of their budgeted FY 2005/06 unit cost. Costs for social worker activities should be reported PC 088, PQCR. Costs associated with probation officer activities should be charged to PC 004, Probation - PQCR.

AB 408 – Child Relationships

Funding for this premise reflects costs for social workers to perform additional activities on every initial and six month case plan and court report of children 10 years of age and older in FC. A total of \$5.2 million in total funds were distributed based on a percent to total of each county's caseload of children in FC aged 10 years and older in Group Homes more than six months as of March 2005. An adjustment was applied in order to ensure a minimum floor of \$1,000 in total funds for each county. Costs for these services should be reported to PC 148, CWS Case Management.

Augmentation to CWS

Attachment IV displays the \$91.4 million in total funds (\$49 million SGF) that has been appropriated for the CWS Augmentation in accordance with the FY 2005/06 Budget Act. Of this total, \$8 million consists of Title XX funds transferred from the TANF block grant and used in lieu of SGF. Augmentation funds shall be expressly targeted for services provided through the ER, FM, FR and PP components of CWS, and shall not be used to supplant existing CWS funds. Funds will be available to counties contingent upon individual counties: 1) matching their total CWS Basic SGF allocation and the Title XX funds that offset the SGF allocation; and 2) full utilization of the CWS/CMS. A separate All County Letter will be issued with instructions on the CWS/CMS Full Utilization Certification process.

Counties should note that, because of the “no supplantation” requirement, failure to fully expend budgeted county funds would result in a reduction of this allocation. This allocation is distributed to all counties based on the individual county's percent to total of Justified FTEs with a minimum allocation of \$100,000 in total funds since there is a county share.

Attachment V contains a listing of PCs for the CWS Program. The expenditures charged against these codes are tracked on the Quarterly County Expense Claim. Reimbursement of Title IV-E and Title XIX funding will be on a flow basis. The SGF, Title XX, Title IV-B and TANF funding will be controlled to the allocation amounts. Expenditures exceeding the Title IV-B allocations will be shifted to SGF and county share.

Any questions concerning this letter can be directed to fiscal.systems@dss.ca.gov.

Sincerely,

GLORIA MERK
Deputy Director
Administration Division

Attachments

c: CWDA

County	NET CWS FINAL ALLOCATION			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$45,765,692	\$23,989,802	\$14,766,597	\$7,009,293
Alpine	\$405,695	\$197,318	\$150,009	\$58,368
Amador	\$681,645	\$299,415	\$263,018	\$119,212
Butte	\$10,021,006	\$5,223,940	\$3,216,859	\$1,580,207
Calaveras	\$1,754,212	\$995,377	\$520,160	\$238,675
Colusa	\$797,968	\$389,176	\$276,892	\$131,900
Contra Costa	\$28,755,656	\$15,773,986	\$9,112,740	\$3,868,930
Del Norte	\$1,931,068	\$1,013,884	\$625,806	\$291,378
El Dorado	\$3,787,653	\$1,816,123	\$1,322,372	\$649,158
Fresno	\$30,171,342	\$15,515,867	\$9,921,855	\$4,733,620
Glenn	\$2,069,890	\$1,208,875	\$569,158	\$291,857
Humboldt	\$5,622,219	\$3,613,319	\$1,353,381	\$655,519
Imperial	\$6,372,360	\$2,761,780	\$2,481,809	\$1,128,771
Inyo	\$840,528	\$333,458	\$352,490	\$154,580
Kern	\$39,967,353	\$22,956,137	\$11,361,712	\$5,649,505
Kings	\$4,146,116	\$2,078,610	\$1,502,134	\$565,373
Lake	\$2,424,439	\$1,418,239	\$626,067	\$380,133
Lassen	\$1,299,653	\$599,813	\$476,251	\$223,589
Los Angeles	\$414,694,149	\$223,876,966	\$135,777,239	\$55,039,944
Madera	\$4,176,859	\$2,178,892	\$1,334,042	\$663,925
Marin	\$3,836,132	\$1,785,765	\$1,392,303	\$658,064
Mariposa	\$1,031,691	\$484,629	\$375,327	\$171,735
Mendocino	\$7,972,062	\$4,006,919	\$2,754,704	\$1,210,440
Merced	\$9,955,135	\$5,250,954	\$3,130,783	\$1,573,398
Modoc	\$476,117	\$154,118	\$224,977	\$97,022
Mono	\$591,081	\$273,835	\$217,696	\$99,550
Monterey	\$8,558,687	\$4,476,036	\$2,744,683	\$1,337,968
Napa	\$1,802,594	\$957,093	\$566,320	\$279,182
Nevada	\$1,574,166	\$687,002	\$603,437	\$283,727
Orange	\$76,946,868	\$44,588,920	\$22,347,453	\$10,010,495
Placer	\$11,406,185	\$5,537,504	\$3,939,263	\$1,929,418
Plumas	\$1,173,926	\$506,810	\$459,722	\$207,394
Riverside	\$98,564,007	\$55,298,699	\$29,582,820	\$13,682,487
Sacramento	\$80,459,789	\$42,769,183	\$25,879,179	\$11,811,427
San Benito	\$1,121,449	\$544,918	\$414,076	\$162,455
San Bernardino	\$69,312,854	\$39,862,632	\$19,447,494	\$10,002,727
San Diego	\$108,420,497	\$57,372,705	\$34,111,984	\$16,935,807
San Francisco	\$21,169,633	\$10,171,780	\$7,450,841	\$3,547,012
San Joaquin	\$25,620,739	\$14,219,402	\$7,506,689	\$3,894,648
San Luis Obispo	\$10,520,947	\$4,854,827	\$3,807,520	\$1,858,600
San Mateo	\$16,151,577	\$9,205,043	\$4,651,277	\$2,295,257
Santa Barbara	\$7,923,729	\$4,128,422	\$2,535,033	\$1,260,275
Santa Clara	\$60,870,951	\$30,952,169	\$20,688,525	\$9,230,257
Santa Cruz	\$5,697,499	\$3,425,310	\$1,569,132	\$703,057
Shasta	\$6,338,361	\$3,989,091	\$1,515,232	\$834,038
Sierra	\$451,194	\$193,772	\$176,917	\$80,505
Siskiyou	\$1,731,113	\$944,347	\$528,543	\$258,223
Solano	\$6,717,657	\$3,740,920	\$1,939,169	\$1,037,568
Sonoma	\$14,516,797	\$7,747,884	\$4,500,167	\$2,268,746
Stanislaus	\$14,944,180	\$7,038,557	\$5,413,113	\$2,492,510
Sutter	\$3,463,822	\$1,835,158	\$1,121,135	\$507,529
Tehama	\$2,662,640	\$1,437,742	\$805,613	\$419,286
Trinity	\$925,688	\$337,801	\$406,713	\$181,174
Tulare	\$14,873,098	\$7,216,455	\$5,635,940	\$2,020,703
Tuolumne	\$1,757,326	\$920,026	\$566,927	\$270,373
Ventura	\$17,641,670	\$9,867,577	\$5,220,617	\$2,553,476
Yolo	\$5,033,826	\$3,032,693	\$1,307,380	\$693,754
Yuba	\$4,289,809	\$1,727,328	\$1,870,705	\$691,776
Total	\$1,332,191,000	\$717,785,000	\$423,420,000	\$190,986,000

FY 2005/06 CWS ALLOCATION

ATTACHMENT I

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County	BASIC				EA TANF			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$35,889,026	\$17,612,242	\$12,910,988	\$5,365,796	\$5,670,420	\$4,664,294	\$0	\$1,006,125
Alpine	\$295,259	\$154,383	\$102,336	\$38,540	\$2,013	\$1,656	\$0	\$357
Amador	\$600,608	\$267,171	\$228,245	\$105,192	\$799	\$657	\$0	\$142
Butte	\$8,683,924	\$4,429,383	\$2,902,300	\$1,352,241	\$604,505	\$497,245	\$0	\$107,260
Calaveras	\$1,303,775	\$727,230	\$413,424	\$163,121	\$193,969	\$159,552	\$0	\$34,417
Colusa	\$619,679	\$289,739	\$229,826	\$100,114	\$70,870	\$58,295	\$0	\$12,575
Contra Costa	\$17,198,462	\$8,443,864	\$6,799,088	\$1,955,510	\$5,936,419	\$4,883,097	\$0	\$1,053,323
Del Norte	\$1,672,500	\$857,645	\$568,066	\$246,789	\$122,471	\$100,740	\$0	\$21,730
El Dorado	\$2,955,270	\$1,267,431	\$1,183,287	\$504,552	\$513,644	\$422,506	\$0	\$91,138
Fresno	\$25,926,674	\$12,926,927	\$8,957,817	\$4,041,931	\$2,027,644	\$1,667,871	\$0	\$359,773
Glenn	\$1,195,441	\$663,756	\$380,311	\$151,375	\$344,853	\$283,665	\$0	\$61,189
Humboldt	\$3,435,675	\$2,108,699	\$1,046,734	\$280,242	\$1,441,790	\$1,185,968	\$0	\$255,823
Imperial	\$5,526,950	\$2,227,992	\$2,317,123	\$981,835	\$459,945	\$378,335	\$0	\$81,610
Inyo	\$659,160	\$228,273	\$307,697	\$123,190	\$74,582	\$61,349	\$0	\$13,233
Kern	\$34,170,162	\$19,325,089	\$10,153,499	\$4,691,574	\$2,973,998	\$2,446,309	\$0	\$527,688
Kings	\$2,184,158	\$969,544	\$967,040	\$247,575	\$647,813	\$532,869	\$0	\$114,944
Lake	\$1,893,377	\$1,055,548	\$550,523	\$287,306	\$354,292	\$291,429	\$0	\$62,863
Lassen	\$1,026,434	\$426,105	\$424,381	\$175,948	\$157,152	\$129,268	\$0	\$27,884
Los Angeles	\$298,107,196	\$160,955,651	\$100,198,214	\$36,953,332	\$33,028,059	\$27,167,823	\$0	\$5,860,236
Madera	\$3,223,249	\$1,573,437	\$1,150,293	\$499,519	\$510,823	\$420,185	\$0	\$90,637
Marin	\$2,435,859	\$771,609	\$1,251,057	\$413,193	\$1,059,197	\$871,260	\$0	\$187,938
Mariposa	\$815,156	\$399,823	\$281,724	\$133,609	\$0	\$0	\$0	\$0
Mendocino	\$6,804,374	\$3,266,111	\$2,526,565	\$1,011,698	\$639,239	\$525,816	\$0	\$113,423
Merced	\$8,048,741	\$3,964,883	\$2,840,736	\$1,243,121	\$1,198,456	\$985,809	\$0	\$212,647
Modoc	\$288,150	\$65,082	\$159,646	\$63,422	\$37,877	\$31,156	\$0	\$6,721
Mono	\$303,525	\$132,849	\$122,593	\$48,083	\$68,441	\$56,297	\$0	\$12,144
Monterey	\$7,003,039	\$3,546,076	\$2,385,309	\$1,071,655	\$703,350	\$578,552	\$0	\$124,798
Napa	\$1,184,853	\$567,931	\$445,724	\$171,197	\$336,392	\$276,704	\$0	\$59,687
Nevada	\$1,175,405	\$420,075	\$539,615	\$215,715	\$256,029	\$210,601	\$0	\$45,428
Orange	\$38,367,782	\$17,985,621	\$16,863,634	\$3,518,527	\$25,013,118	\$20,574,941	\$0	\$4,438,178
Placer	\$8,577,637	\$3,454,581	\$3,686,907	\$1,436,149	\$2,205,640	\$1,814,284	\$0	\$391,355
Plumas	\$955,294	\$422,241	\$365,385	\$167,668	\$3,375	\$2,776	\$0	\$599
Riverside	\$82,491,864	\$45,255,469	\$26,205,335	\$11,031,060	\$8,047,396	\$6,619,514	\$0	\$1,427,882
Sacramento	\$75,883,928	\$40,451,252	\$24,344,607	\$11,088,069	\$907,972	\$746,867	\$0	\$161,105
San Benito	\$608,645	\$231,156	\$300,849	\$76,640	\$234,870	\$193,196	\$0	\$41,674
San Bernardino	\$58,219,860	\$32,211,645	\$17,891,576	\$8,116,640	\$7,474,754	\$6,148,479	\$0	\$1,326,276
San Diego	\$82,619,271	\$37,767,302	\$32,403,460	\$12,448,509	\$21,916,863	\$18,028,067	\$0	\$3,888,797
San Francisco	\$17,034,533	\$7,617,445	\$6,559,511	\$2,857,577	\$2,054,077	\$1,689,614	\$0	\$364,463
San Joaquin	\$18,007,531	\$8,538,480	\$6,903,991	\$2,565,059	\$6,185,857	\$5,088,276	\$0	\$1,097,581
San Luis Obispo	\$8,428,931	\$3,393,734	\$3,536,552	\$1,498,645	\$1,463,315	\$1,203,673	\$0	\$259,642
San Mateo	\$8,885,905	\$3,838,081	\$4,012,058	\$1,035,767	\$5,673,138	\$4,666,530	\$0	\$1,006,607
Santa Barbara	\$4,812,479	\$1,856,143	\$2,240,581	\$715,755	\$2,394,142	\$1,969,340	\$0	\$424,802
Santa Clara	\$44,781,428	\$20,474,859	\$17,740,626	\$6,565,942	\$8,823,268	\$7,257,720	\$0	\$1,565,548
Santa Cruz	\$2,741,609	\$1,292,054	\$1,257,261	\$192,294	\$2,197,835	\$1,807,865	\$0	\$389,971
Shasta	\$4,699,008	\$2,859,217	\$1,283,414	\$556,377	\$1,127,764	\$927,661	\$0	\$200,104
Sierra	\$283,443	\$129,592	\$103,709	\$50,142	\$0	\$0	\$0	\$0
Siskiyou	\$1,284,582	\$635,849	\$468,187	\$180,546	\$308,361	\$253,647	\$0	\$54,714
Solano	\$4,434,403	\$2,195,350	\$1,596,076	\$642,977	\$1,491,474	\$1,226,836	\$0	\$264,638
Sonoma	\$9,723,754	\$4,044,423	\$4,252,265	\$1,427,066	\$4,205,994	\$3,459,708	\$0	\$746,286
Stanislaus	\$11,838,989	\$4,854,760	\$5,030,492	\$1,953,737	\$2,164,397	\$1,780,360	\$0	\$384,038
Sutter	\$2,845,638	\$1,486,770	\$955,623	\$403,245	\$221,122	\$181,888	\$0	\$39,235
Tehama	\$1,916,577	\$923,532	\$704,096	\$288,949	\$515,073	\$423,682	\$0	\$91,392
Trinity	\$779,626	\$280,925	\$343,853	\$154,848	\$2,188	\$1,800	\$0	\$388
Tulare	\$9,154,490	\$4,354,346	\$3,671,659	\$1,128,485	\$918,933	\$755,883	\$0	\$163,050
Tuolumne	\$1,222,412	\$582,872	\$460,999	\$178,541	\$285,411	\$234,769	\$0	\$50,642
Ventura	\$14,363,159	\$7,611,640	\$4,765,787	\$1,985,733	\$2,194,853	\$1,805,411	\$0	\$389,442
Yolo	\$3,844,981	\$2,234,680	\$1,121,880	\$488,421	\$750,177	\$617,070	\$0	\$133,107
Yuba	\$2,806,161	\$956,438	\$1,394,466	\$455,257	\$308,591	\$253,837	\$0	\$54,755
Total	\$996,240,000	\$507,585,000	\$352,809,000	\$135,846,000	\$168,525,000	\$138,623,000	\$0	\$29,902,000

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County	EA TITLE IV-E				SCIAP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$1,407,977	\$632,394	\$564,386	\$211,197	\$221,619	\$0	\$221,619	\$0
Alpine	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Amador	\$0	\$0	\$0	\$0	\$1,143	\$0	\$1,143	\$0
Butte	\$48,932	\$21,978	\$19,615	\$7,339	\$12,461	\$0	\$12,461	\$0
Calaveras	\$112,874	\$50,698	\$45,245	\$16,931	\$2,848	\$0	\$2,848	\$0
Colusa	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Contra Costa	\$3,473,196	\$1,559,991	\$1,392,226	\$520,979	\$78,125	\$0	\$78,125	\$0
Del Norte	\$0	\$0	\$0	\$0	\$2,703	\$0	\$2,703	\$0
El Dorado	\$0	\$0	\$0	\$0	\$7,680	\$0	\$7,680	\$0
Fresno	\$0	\$0	\$0	\$0	\$136,604	\$0	\$136,604	\$0
Glenn	\$0	\$0	\$0	\$0	\$1,121	\$0	\$1,121	\$0
Humboldt	\$313,626	\$140,866	\$125,716	\$47,044	\$6,293	\$0	\$6,293	\$0
Imperial	\$0	\$0	\$0	\$0	\$5,769	\$0	\$5,769	\$0
Inyo	\$3,644	\$1,637	\$1,461	\$546	\$1,000	\$0	\$1,000	\$0
Kern	\$240,083	\$107,833	\$96,237	\$36,013	\$105,651	\$0	\$105,651	\$0
Kings	\$916,726	\$411,748	\$367,469	\$137,509	\$2,142	\$0	\$2,142	\$0
Lake	\$2,679	\$1,204	\$1,074	\$401	\$1,000	\$0	\$1,000	\$0
Lassen	\$0	\$0	\$0	\$0	\$3,297	\$0	\$3,297	\$0
Los Angeles	\$53,595,970	\$24,072,140	\$21,484,289	\$8,039,541	\$3,315,152	\$0	\$3,315,152	\$0
Madera	\$52,781	\$23,707	\$21,157	\$7,917	\$1,879	\$0	\$1,879	\$0
Marin	\$0	\$0	\$0	\$0	\$5,934	\$0	\$5,934	\$0
Mariposa	\$0	\$0	\$0	\$0	\$1,748	\$0	\$1,748	\$0
Mendocino	\$12,962	\$5,822	\$5,196	\$1,944	\$21,921	\$0	\$21,921	\$0
Merced	\$0	\$0	\$0	\$0	\$1,813	\$0	\$1,813	\$0
Modoc	\$0	\$0	\$0	\$0	\$1,266	\$0	\$1,266	\$0
Mono	\$18,996	\$8,533	\$7,614	\$2,849	\$1,000	\$0	\$1,000	\$0
Monterey	\$0	\$0	\$0	\$0	\$17,900	\$0	\$17,900	\$0
Napa	\$32,326	\$14,519	\$12,958	\$4,849	\$3,330	\$0	\$3,330	\$0
Nevada	\$1,767	\$794	\$708	\$265	\$7,944	\$0	\$7,944	\$0
Orange	\$9,358,482	\$4,203,374	\$3,751,336	\$1,403,772	\$93,750	\$0	\$93,750	\$0
Placer	\$0	\$0	\$0	\$0	\$5,934	\$0	\$5,934	\$0
Plumas	\$0	\$0	\$0	\$0	\$1,662	\$0	\$1,662	\$0
Riverside	\$4,139,320	\$1,859,181	\$1,659,241	\$620,898	\$160,094	\$0	\$160,094	\$0
Sacramento	\$0	\$0	\$0	\$0	\$132,186	\$0	\$132,186	\$0
San Benito	\$135,989	\$61,080	\$54,511	\$20,398	\$1,618	\$0	\$1,618	\$0
San Bernardino	\$0	\$0	\$0	\$0	\$106,188	\$0	\$106,188	\$0
San Diego	\$0	\$0	\$0	\$0	\$153,548	\$0	\$153,548	\$0
San Francisco	\$0	\$0	\$0	\$0	\$91,278	\$0	\$91,278	\$0
San Joaquin	\$0	\$0	\$0	\$0	\$23,603	\$0	\$23,603	\$0
San Luis Obispo	\$47,709	\$21,429	\$19,124	\$7,156	\$17,768	\$0	\$17,768	\$0
San Mateo	\$501,611	\$225,299	\$201,070	\$75,242	\$11,076	\$0	\$11,076	\$0
Santa Barbara	\$27,909	\$12,536	\$11,187	\$4,186	\$2,109	\$0	\$2,109	\$0
Santa Clara	\$4,311,425	\$1,936,481	\$1,728,230	\$646,714	\$111,485	\$0	\$111,485	\$0
Santa Cruz	\$304,479	\$136,758	\$122,050	\$45,671	\$3,856	\$0	\$3,856	\$0
Shasta	\$23,304	\$10,467	\$9,341	\$3,496	\$36,656	\$0	\$36,656	\$0
Sierra	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$4,615	\$0	\$4,615	\$0
Solano	\$0	\$0	\$0	\$0	\$23,207	\$0	\$23,207	\$0
Sonoma	\$0	\$0	\$0	\$0	\$12,164	\$0	\$12,164	\$0
Stanislaus	\$0	\$0	\$0	\$0	\$2,076	\$0	\$2,076	\$0
Sutter	\$122,075	\$54,830	\$48,934	\$18,311	\$1,648	\$0	\$1,648	\$0
Tehama	\$0	\$0	\$0	\$0	\$7,451	\$0	\$7,451	\$0
Trinity	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000	\$0
Tulare	\$3,632,660	\$1,631,614	\$1,456,148	\$544,898	\$40,810	\$0	\$40,810	\$0
Tuolumne	\$55,248	\$24,815	\$22,146	\$8,287	\$2,439	\$0	\$2,439	\$0
Ventura	\$55,007	\$24,707	\$22,049	\$8,251	\$18,690	\$0	\$18,690	\$0
Yolo	\$45,711	\$20,532	\$18,323	\$6,856	\$4,746	\$0	\$4,746	\$0
Yuba	\$885,532	\$398,033	\$354,959	\$132,540	\$1,000	\$0	\$1,000	\$0
Total	\$83,881,000	\$37,675,000	\$33,624,000	\$12,582,000	\$5,045,000	\$0	\$5,045,000	\$0

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County	CWS/CMS SYSTEM SUPPORT STAFF				KIN-GAP SAVINGS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$712,956	\$356,478	\$249,535	\$106,943	(\$132,814)	(\$66,407)	(\$46,476)	(\$19,931)
Alpine	\$2,562	\$1,281	\$897	\$384	\$0	\$0	\$0	\$0
Amador	\$5,351	\$2,675	\$1,873	\$803	(\$1,732)	(\$866)	(\$606)	(\$260)
Butte	\$140,596	\$70,298	\$49,209	\$21,089	(\$23,610)	(\$11,805)	(\$8,262)	(\$3,543)
Calaveras	\$23,086	\$11,543	\$8,080	\$3,463	(\$2,380)	(\$1,190)	(\$833)	(\$357)
Colusa	\$6,280	\$3,140	\$2,198	\$942	\$0	\$0	\$0	\$0
Contra Costa	\$673,768	\$336,884	\$235,819	\$101,065	(\$60,460)	(\$30,230)	(\$21,157)	(\$9,073)
Del Norte	\$25,572	\$12,786	\$8,950	\$3,836	(\$4,965)	(\$2,483)	(\$1,737)	(\$745)
El Dorado	\$44,362	\$22,181	\$15,527	\$6,654	(\$2,146)	(\$1,073)	(\$751)	(\$322)
Fresno	\$475,823	\$237,912	\$166,538	\$71,373	(\$139,046)	(\$69,523)	(\$48,657)	(\$20,866)
Glenn	\$24,392	\$12,196	\$8,537	\$3,659	(\$1,008)	(\$504)	(\$353)	(\$151)
Humboldt	\$74,406	\$37,203	\$26,042	\$11,161	(\$2,018)	(\$1,009)	(\$706)	(\$303)
Imperial	\$58,078	\$29,039	\$20,327	\$8,712	\$0	\$0	\$0	\$0
Inyo	\$18,162	\$9,081	\$6,357	\$2,724	(\$932)	(\$466)	(\$326)	(\$140)
Kern	\$634,331	\$317,165	\$222,016	\$95,150	(\$84,896)	(\$42,448)	(\$29,708)	(\$12,740)
Kings	\$56,143	\$28,072	\$19,650	\$8,421	(\$20,042)	(\$10,021)	(\$7,013)	(\$3,008)
Lake	\$26,552	\$13,276	\$9,293	\$3,983	(\$5,120)	(\$2,560)	(\$1,792)	(\$768)
Lassen	\$11,329	\$5,665	\$3,965	\$1,699	(\$982)	(\$491)	(\$344)	(\$147)
Los Angeles	\$11,227,686	\$5,613,843	\$3,929,690	\$1,684,153	(\$2,603,452)	(\$1,301,726)	(\$911,032)	(\$390,694)
Madera	\$53,431	\$26,715	\$18,701	\$8,015	(\$4,164)	(\$2,082)	(\$1,457)	(\$625)
Marin	\$98,696	\$49,348	\$34,544	\$14,804	(\$594)	(\$297)	(\$208)	(\$89)
Mariposa	\$24,818	\$12,409	\$8,686	\$3,723	\$0	\$0	\$0	\$0
Mendocino	\$129,769	\$64,885	\$45,419	\$19,465	(\$13,369)	(\$6,685)	(\$4,678)	(\$2,006)
Merced	\$146,022	\$73,011	\$51,108	\$21,903	(\$4,655)	(\$2,327)	(\$1,629)	(\$699)
Modoc	\$12,886	\$6,443	\$4,510	\$1,933	\$0	\$0	\$0	\$0
Mono	\$4,496	\$2,248	\$1,574	\$674	\$0	\$0	\$0	\$0
Monterey	\$178,905	\$89,452	\$62,617	\$26,836	(\$4,810)	(\$2,405)	(\$1,683)	(\$722)
Napa	\$31,048	\$15,524	\$10,867	\$4,657	(\$4,060)	(\$2,030)	(\$1,421)	(\$609)
Nevada	\$18,891	\$9,445	\$6,612	\$2,834	(\$1,241)	(\$621)	(\$434)	(\$186)
Orange	\$1,709,189	\$854,595	\$598,216	\$256,378	(\$105,740)	(\$52,870)	(\$37,002)	(\$15,868)
Placer	\$194,982	\$97,491	\$68,244	\$29,247	(\$12,050)	(\$6,025)	(\$4,217)	(\$1,808)
Plumas	\$12,058	\$6,029	\$4,220	\$1,809	(\$2,094)	(\$1,047)	(\$733)	(\$314)
Riverside	\$985,006	\$492,503	\$344,752	\$147,751	(\$298,314)	(\$149,157)	(\$104,390)	(\$44,767)
Sacramento	\$1,317,972	\$658,986	\$461,290	\$197,696	(\$177,214)	(\$88,607)	(\$62,013)	(\$26,594)
San Benito	\$25,622	\$12,811	\$8,968	\$3,843	\$0	\$0	\$0	\$0
San Bernardino	\$773,922	\$386,961	\$270,873	\$116,088	(\$193,144)	(\$96,572)	(\$67,587)	(\$28,985)
San Diego	\$862,043	\$431,022	\$301,715	\$129,306	(\$181,689)	(\$90,844)	(\$63,579)	(\$27,266)
San Francisco	\$718,582	\$359,291	\$251,504	\$107,787	(\$58,986)	(\$29,493)	(\$20,641)	(\$8,852)
San Joaquin	\$265,619	\$132,809	\$92,967	\$39,843	(\$14,506)	(\$7,253)	(\$5,076)	(\$2,177)
San Luis Obispo	\$134,844	\$67,422	\$47,195	\$20,227	(\$10,938)	(\$5,469)	(\$3,828)	(\$1,641)
San Mateo	\$447,588	\$223,794	\$156,656	\$67,138	(\$4,318)	(\$2,159)	(\$1,511)	(\$648)
Santa Barbara	\$154,789	\$77,395	\$54,176	\$23,218	(\$6,750)	(\$3,375)	(\$2,362)	(\$1,013)
Santa Clara	\$1,298,955	\$649,478	\$454,634	\$194,843	(\$75,872)	(\$37,936)	(\$26,550)	(\$11,386)
Santa Cruz	\$89,100	\$44,550	\$31,185	\$13,365	(\$1,604)	(\$802)	(\$561)	(\$241)
Shasta	\$117,562	\$58,781	\$41,147	\$17,634	(\$10,628)	(\$5,314)	(\$3,719)	(\$1,595)
Sierra	\$6,758	\$3,379	\$2,365	\$1,014	\$0	\$0	\$0	\$0
Siskiyou	\$19,418	\$9,709	\$6,796	\$2,913	(\$1,034)	(\$517)	(\$362)	(\$155)
Solano	\$133,512	\$66,756	\$46,729	\$20,027	(\$3,180)	(\$1,590)	(\$1,113)	(\$477)
Sonoma	\$126,278	\$63,139	\$44,197	\$18,942	(\$6,388)	(\$3,194)	(\$2,235)	(\$959)
Stanislaus	\$219,398	\$109,699	\$76,789	\$32,910	(\$16,446)	(\$8,223)	(\$5,755)	(\$2,468)
Sutter	\$38,508	\$19,254	\$13,478	\$5,776	(\$2,172)	(\$1,086)	(\$760)	(\$326)
Tehama	\$30,194	\$15,097	\$10,568	\$4,529	(\$698)	(\$349)	(\$244)	(\$105)
Trinity	\$8,314	\$4,157	\$2,910	\$1,247	\$0	\$0	\$0	\$0
Tulare	\$154,789	\$77,395	\$54,176	\$23,218	(\$107,730)	(\$53,865)	(\$37,698)	(\$16,167)
Tuolumne	\$21,654	\$10,827	\$7,579	\$3,248	(\$466)	(\$233)	(\$163)	(\$70)
Ventura	\$198,448	\$99,224	\$69,457	\$29,767	(\$15,774)	(\$7,887)	(\$5,520)	(\$2,367)
Yolo	\$61,620	\$30,810	\$21,567	\$9,243	(\$5,560)	(\$2,780)	(\$1,946)	(\$834)
Yuba	\$52,879	\$26,438	\$18,506	\$7,935	(\$6,209)	(\$3,104)	(\$2,172)	(\$933)
Total	\$25,120,000	\$12,560,000	\$8,792,000	\$3,768,000	(\$4,438,000)	(\$2,219,000)	(\$1,553,000)	(\$666,000)

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County	MINOR PARENT INVESTIGATIONS				MINOR PARENT SERVICES			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$33,437	\$16,719	\$11,706	\$5,012	\$43,021	\$21,515	\$15,053	\$6,453
Alpine	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Amador	\$2,255	\$1,128	\$789	\$338	\$2,900	\$1,450	\$1,015	\$435
Butte	\$31,560	\$15,780	\$11,049	\$4,731	\$40,604	\$20,306	\$14,207	\$6,091
Calaveras	\$2,630	\$1,315	\$921	\$394	\$3,383	\$1,692	\$1,184	\$507
Colusa	\$752	\$376	\$263	\$113	\$2,858	\$1,429	\$1,000	\$429
Contra Costa	\$39,074	\$19,537	\$13,680	\$5,857	\$50,272	\$25,141	\$17,590	\$7,541
Del Norte	\$10,146	\$5,073	\$3,552	\$1,521	\$13,052	\$6,527	\$4,567	\$1,958
El Dorado	\$4,884	\$2,442	\$1,710	\$732	\$6,282	\$3,142	\$2,198	\$942
Fresno	\$248,341	\$124,171	\$86,944	\$37,226	\$319,511	\$159,787	\$111,797	\$47,927
Glenn	\$5,260	\$2,630	\$1,842	\$788	\$6,768	\$3,385	\$2,368	\$1,015
Humboldt	\$16,156	\$8,078	\$5,656	\$2,422	\$20,786	\$10,395	\$7,273	\$3,118
Imperial	\$9,768	\$4,884	\$3,420	\$1,464	\$12,568	\$6,285	\$4,398	\$1,885
Inyo	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Kern	\$172,449	\$86,225	\$60,374	\$25,850	\$221,869	\$110,957	\$77,632	\$33,280
Kings	\$30,058	\$15,029	\$10,523	\$4,506	\$38,671	\$19,339	\$13,531	\$5,801
Lake	\$8,641	\$4,321	\$3,025	\$1,295	\$11,118	\$5,560	\$3,890	\$1,668
Lassen	\$3,006	\$1,503	\$1,052	\$451	\$3,867	\$1,934	\$1,353	\$580
Los Angeles	\$1,011,398	\$505,699	\$354,090	\$151,609	\$1,301,246	\$650,753	\$455,306	\$195,187
Madera	\$24,422	\$12,211	\$8,550	\$3,661	\$31,420	\$15,713	\$10,994	\$4,713
Marin	\$4,884	\$2,442	\$1,710	\$732	\$6,282	\$3,142	\$2,198	\$942
Mariposa	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Mendocino	\$10,520	\$5,260	\$3,683	\$1,577	\$13,535	\$6,769	\$4,736	\$2,030
Merced	\$36,819	\$18,410	\$12,890	\$5,519	\$47,371	\$23,690	\$16,575	\$7,106
Modoc	\$752	\$376	\$263	\$113	\$2,858	\$1,429	\$1,000	\$429
Mono	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Monterey	\$30,058	\$15,029	\$10,523	\$4,506	\$38,671	\$19,339	\$13,531	\$5,801
Napa	\$2,630	\$1,315	\$921	\$394	\$3,383	\$1,692	\$1,184	\$507
Nevada	\$3,757	\$1,879	\$1,315	\$563	\$4,833	\$2,417	\$1,691	\$725
Orange	\$82,280	\$41,140	\$28,806	\$12,334	\$105,860	\$52,941	\$37,040	\$15,879
Placer	\$4,508	\$2,254	\$1,578	\$676	\$5,800	\$2,901	\$2,029	\$870
Plumas	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Riverside	\$120,601	\$60,301	\$42,222	\$18,078	\$155,165	\$77,598	\$54,292	\$23,275
Sacramento	\$185,974	\$92,987	\$65,109	\$27,878	\$239,271	\$119,659	\$83,721	\$35,891
San Benito	\$4,508	\$2,254	\$1,578	\$676	\$5,800	\$2,901	\$2,029	\$870
San Bernardino	\$222,042	\$111,021	\$77,737	\$33,284	\$285,675	\$142,866	\$99,958	\$42,851
San Diego	\$111,960	\$55,980	\$39,197	\$16,783	\$144,046	\$72,037	\$50,402	\$21,607
San Francisco	\$28,553	\$14,277	\$9,996	\$4,280	\$36,736	\$18,372	\$12,854	\$5,510
San Joaquin	\$77,772	\$38,886	\$27,228	\$11,658	\$100,058	\$50,039	\$35,010	\$15,009
San Luis Obispo	\$8,641	\$4,321	\$3,025	\$1,295	\$11,118	\$5,560	\$3,890	\$1,668
San Mateo	\$11,272	\$5,636	\$3,946	\$1,690	\$14,501	\$7,252	\$5,074	\$2,175
Santa Barbara	\$27,802	\$13,901	\$9,733	\$4,168	\$35,771	\$17,889	\$12,516	\$5,366
Santa Clara	\$75,142	\$37,571	\$26,307	\$11,264	\$96,675	\$48,347	\$33,827	\$14,501
Santa Cruz	\$13,149	\$6,575	\$4,603	\$1,971	\$16,919	\$8,461	\$5,920	\$2,538
Shasta	\$31,560	\$15,780	\$11,049	\$4,731	\$40,604	\$20,306	\$14,207	\$6,091
Sierra	\$658	\$329	\$230	\$99	\$2,858	\$1,429	\$1,000	\$429
Siskiyou	\$8,641	\$4,321	\$3,025	\$1,295	\$11,118	\$5,560	\$3,890	\$1,668
Solano	\$27,427	\$13,714	\$9,602	\$4,111	\$35,287	\$17,647	\$12,347	\$5,293
Sonoma	\$23,294	\$11,647	\$8,155	\$3,492	\$29,968	\$14,987	\$10,486	\$4,495
Stanislaus	\$56,356	\$28,178	\$19,730	\$8,448	\$72,507	\$36,261	\$25,370	\$10,876
Sutter	\$7,890	\$3,945	\$2,762	\$1,183	\$10,152	\$5,077	\$3,552	\$1,523
Tehama	\$10,520	\$5,260	\$3,683	\$1,577	\$13,535	\$6,769	\$4,736	\$2,030
Trinity	\$752	\$376	\$263	\$113	\$2,858	\$1,429	\$1,000	\$429
Tulare	\$125,110	\$62,555	\$43,801	\$18,754	\$160,964	\$80,498	\$56,321	\$24,145
Tuolumne	\$3,382	\$1,691	\$1,184	\$507	\$4,350	\$2,175	\$1,522	\$653
Ventura	\$46,212	\$23,106	\$16,179	\$6,927	\$59,454	\$29,733	\$20,803	\$8,918
Yolo	\$15,780	\$7,890	\$5,525	\$2,365	\$20,301	\$10,153	\$7,103	\$3,045
Yuba	\$17,267	\$8,627	\$6,146	\$2,494	\$22,230	\$11,220	\$7,830	\$3,180
Total	\$3,096,000	\$1,548,000	\$1,084,000	\$464,000	\$4,001,000	\$2,001,000	\$1,400,000	\$600,000

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County	CWS/CMS STAFF DEVELOPMENT				LIVESCAN / BACKGROUND CHECKS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$173,705	\$97,699	\$53,198	\$22,808	\$120,388	\$45,145	\$75,243	\$0
Alpine	\$1,266	\$712	\$388	\$166	\$2,000	\$750	\$1,250	\$0
Amador	\$4,431	\$2,492	\$1,357	\$582	\$2,000	\$750	\$1,250	\$0
Butte	\$0	\$0	\$0	\$0	\$28,794	\$10,798	\$17,996	\$0
Calaveras	\$9,495	\$5,340	\$2,908	\$1,247	\$3,475	\$1,303	\$2,172	\$0
Colusa	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Contra Costa	\$123,547	\$69,488	\$37,837	\$16,222	\$83,154	\$31,183	\$51,971	\$0
Del Norte	\$0	\$0	\$0	\$0	\$2,730	\$1,024	\$1,706	\$0
El Dorado	\$15,311	\$8,612	\$4,689	\$2,010	\$10,673	\$4,002	\$6,671	\$0
Fresno	\$148,363	\$83,445	\$45,437	\$19,481	\$84,644	\$31,741	\$52,903	\$0
Glenn	\$313,926	\$176,565	\$96,141	\$41,220	\$4,220	\$1,582	\$2,638	\$0
Humboldt	\$25,608	\$14,403	\$7,843	\$3,362	\$8,936	\$3,351	\$5,585	\$0
Imperial	\$16,105	\$9,058	\$4,932	\$2,115	\$10,425	\$3,909	\$6,516	\$0
Inyo	\$6,962	\$3,916	\$2,132	\$914	\$2,000	\$750	\$1,250	\$0
Kern	\$159,452	\$89,682	\$48,833	\$20,937	\$138,508	\$51,940	\$86,568	\$0
Kings	\$16,631	\$9,354	\$5,093	\$2,184	\$20,851	\$7,819	\$13,032	\$0
Lake	\$0	\$0	\$0	\$0	\$7,198	\$2,699	\$4,499	\$0
Lassen	\$0	\$0	\$0	\$0	\$3,972	\$1,489	\$2,483	\$0
Los Angeles	\$1,714,620	\$964,376	\$525,106	\$225,138	\$1,617,917	\$606,719	\$1,011,198	\$0
Madera	\$15,311	\$8,612	\$4,689	\$2,010	\$11,170	\$4,189	\$6,981	\$0
Marin	\$19,007	\$10,690	\$5,821	\$2,496	\$3,972	\$1,489	\$2,483	\$0
Mariposa	\$3,798	\$2,136	\$1,163	\$499	\$4,468	\$1,675	\$2,793	\$0
Mendocino	\$34,847	\$19,599	\$10,672	\$4,576	\$10,425	\$3,909	\$6,516	\$0
Merced	\$38,805	\$21,826	\$11,884	\$5,095	\$22,092	\$8,284	\$13,808	\$0
Modoc	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Mono	\$2,531	\$1,424	\$775	\$332	\$2,000	\$750	\$1,250	\$0
Monterey	\$43,559	\$24,499	\$13,340	\$5,720	\$18,120	\$6,795	\$11,325	\$0
Napa	\$8,976	\$5,048	\$2,749	\$1,179	\$4,716	\$1,768	\$2,948	\$0
Nevada	\$12,658	\$7,119	\$3,877	\$1,662	\$4,965	\$1,862	\$3,103	\$0
Orange	\$311,510	\$175,206	\$95,401	\$40,903	\$195,351	\$73,257	\$122,094	\$0
Placer	\$69,958	\$39,347	\$21,425	\$9,186	\$13,652	\$5,119	\$8,533	\$0
Plumas	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Riverside	\$252,112	\$141,798	\$77,210	\$33,104	\$243,507	\$91,315	\$152,192	\$0
Sacramento	\$263,728	\$148,331	\$80,768	\$34,629	\$144,963	\$54,361	\$90,602	\$0
San Benito	\$12,658	\$7,119	\$3,877	\$1,662	\$2,730	\$1,024	\$1,706	\$0
San Bernardino	\$263,728	\$148,331	\$80,768	\$34,629	\$229,854	\$86,195	\$143,659	\$0
San Diego	\$326,822	\$183,818	\$100,091	\$42,913	\$253,932	\$95,224	\$158,708	\$0
San Francisco	\$149,155	\$83,891	\$45,679	\$19,585	\$66,772	\$25,039	\$41,733	\$0
San Joaquin	\$67,317	\$37,862	\$20,616	\$8,839	\$60,318	\$22,619	\$37,699	\$0
San Luis Obispo	\$36,431	\$20,490	\$11,157	\$4,784	\$26,808	\$10,053	\$16,755	\$0
San Mateo	\$61,511	\$34,596	\$18,838	\$8,077	\$19,858	\$7,447	\$12,411	\$0
Santa Barbara	\$33,527	\$18,857	\$10,268	\$4,402	\$18,368	\$6,888	\$11,480	\$0
Santa Clara	\$226,769	\$127,544	\$69,449	\$29,776	\$85,637	\$32,114	\$53,523	\$0
Santa Cruz	\$28,247	\$15,887	\$8,651	\$3,709	\$17,127	\$6,423	\$10,704	\$0
Shasta	\$0	\$0	\$0	\$0	\$20,851	\$7,819	\$13,032	\$0
Sierra	\$1,899	\$1,068	\$582	\$249	\$2,000	\$750	\$1,250	\$0
Siskiyou	\$0	\$0	\$0	\$0	\$3,475	\$1,303	\$2,172	\$0
Solano	\$34,055	\$19,154	\$10,429	\$4,472	\$26,560	\$9,960	\$16,600	\$0
Sonoma	\$34,847	\$19,599	\$10,672	\$4,576	\$21,099	\$7,912	\$13,187	\$0
Stanislaus	\$53,061	\$29,844	\$16,250	\$6,967	\$31,276	\$11,728	\$19,548	\$0
Sutter	\$12,672	\$7,127	\$3,881	\$1,664	\$9,433	\$3,537	\$5,896	\$0
Tehama	\$0	\$0	\$0	\$0	\$4,965	\$1,862	\$3,103	\$0
Trinity	\$0	\$0	\$0	\$0	\$2,000	\$750	\$1,250	\$0
Tulare	\$56,758	\$31,923	\$17,382	\$7,453	\$59,822	\$22,433	\$37,389	\$0
Tuolumne	\$10,760	\$6,052	\$3,295	\$1,413	\$7,198	\$2,699	\$4,499	\$0
Ventura	\$58,870	\$33,111	\$18,029	\$7,730	\$27,553	\$10,332	\$17,221	\$0
Yolo	\$17,691	\$9,950	\$5,418	\$2,323	\$15,886	\$5,957	\$9,929	\$0
Yuba	\$0	\$0	\$0	\$0	\$8,193	\$2,955	\$5,237	\$0
Total	\$5,293,000	\$2,977,000	\$1,621,000	\$695,000	\$3,859,000	\$1,447,000	\$2,412,000	\$0

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County	RELATIVE HOME APPROVALS				MULTIPLE RELATIVE HOME APPROVALS			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$443,452	\$166,287	\$194,006	\$83,159	\$228,153	\$85,557	\$99,817	\$42,779
Alpine	\$1,829	\$686	\$800	\$343	\$1,090	\$409	\$477	\$204
Amador	\$4,571	\$1,714	\$2,000	\$857	\$1,090	\$409	\$477	\$204
Butte	\$106,063	\$39,772	\$46,401	\$19,890	\$58,263	\$21,849	\$25,490	\$10,924
Calaveras	\$12,800	\$4,800	\$5,600	\$2,400	\$7,623	\$2,859	\$3,335	\$1,429
Colusa	\$3,657	\$1,371	\$1,600	\$686	\$2,178	\$817	\$953	\$408
Contra Costa	\$306,302	\$114,858	\$134,004	\$57,440	\$160,087	\$60,033	\$70,038	\$30,016
Del Norte	\$10,058	\$3,772	\$4,400	\$1,886	\$5,445	\$2,042	\$2,382	\$1,021
El Dorado	\$39,316	\$14,743	\$17,200	\$7,373	\$16,880	\$6,330	\$7,385	\$3,165
Fresno	\$311,789	\$116,915	\$136,405	\$58,469	\$149,198	\$55,949	\$65,274	\$27,975
Glenn	\$15,543	\$5,828	\$6,800	\$2,915	\$8,169	\$3,063	\$3,574	\$1,532
Humboldt	\$32,917	\$12,343	\$14,401	\$6,173	\$12,523	\$4,696	\$5,479	\$2,348
Imperial	\$38,401	\$14,400	\$16,800	\$7,201	\$20,147	\$7,555	\$8,814	\$3,778
Inyo	\$2,742	\$1,028	\$1,200	\$514	\$1,634	\$613	\$715	\$306
Kern	\$510,199	\$191,316	\$223,207	\$95,676	\$266,812	\$100,055	\$116,730	\$50,027
Kings	\$76,804	\$28,800	\$33,601	\$14,403	\$45,195	\$16,948	\$19,773	\$8,474
Lake	\$26,515	\$9,943	\$11,600	\$4,972	\$15,248	\$5,718	\$6,671	\$2,859
Lassen	\$14,629	\$5,486	\$6,400	\$2,743	\$8,713	\$3,267	\$3,812	\$1,634
Los Angeles	\$5,959,627	\$2,234,755	\$2,607,284	\$1,117,588	\$3,205,018	\$1,201,882	\$1,402,195	\$600,941
Madera	\$41,146	\$15,429	\$18,001	\$7,716	\$19,603	\$7,351	\$8,576	\$3,676
Marin	\$14,629	\$5,486	\$6,400	\$2,743	\$8,169	\$3,063	\$3,574	\$1,532
Mariposa	\$16,457	\$6,171	\$7,200	\$3,086	\$8,169	\$3,063	\$3,574	\$1,532
Mendocino	\$38,401	\$14,400	\$16,800	\$7,201	\$21,237	\$7,964	\$9,291	\$3,982
Merced	\$81,375	\$30,514	\$35,601	\$15,260	\$44,650	\$16,744	\$19,534	\$8,372
Modoc	\$1,829	\$686	\$800	\$343	\$1,090	\$409	\$477	\$204
Mono	\$914	\$343	\$400	\$171	\$1,001	\$375	\$438	\$188
Monterey	\$66,747	\$25,029	\$29,201	\$12,517	\$38,117	\$14,294	\$16,676	\$7,147
Napa	\$17,372	\$6,514	\$7,600	\$3,258	\$10,346	\$3,880	\$4,526	\$1,940
Nevada	\$18,287	\$6,857	\$8,001	\$3,429	\$3,813	\$1,430	\$1,668	\$715
Orange	\$719,580	\$269,830	\$314,810	\$134,940	\$412,198	\$154,574	\$180,337	\$77,287
Placer	\$50,288	\$18,857	\$22,001	\$9,430	\$23,959	\$8,985	\$10,482	\$4,492
Plumas	\$4,571	\$1,714	\$2,000	\$857	\$2,723	\$1,021	\$1,191	\$511
Riverside	\$896,962	\$336,345	\$392,413	\$168,204	\$477,541	\$179,078	\$208,924	\$89,539
Sacramento	\$533,972	\$200,230	\$233,608	\$100,134	\$246,666	\$92,500	\$107,916	\$46,250
San Benito	\$10,058	\$3,772	\$4,400	\$1,886	\$5,989	\$2,246	\$2,620	\$1,123
San Bernardino	\$846,673	\$317,487	\$370,412	\$158,774	\$393,141	\$147,428	\$171,999	\$73,714
San Diego	\$935,363	\$350,745	\$409,213	\$175,405	\$509,666	\$191,125	\$222,979	\$95,562
San Francisco	\$245,955	\$92,229	\$107,603	\$46,123	\$139,941	\$52,478	\$61,224	\$26,239
San Joaquin	\$222,183	\$83,315	\$97,203	\$41,665	\$121,427	\$45,535	\$53,124	\$22,768
San Luis Obispo	\$98,748	\$37,029	\$43,201	\$18,518	\$57,719	\$21,645	\$25,252	\$10,822
San Mateo	\$73,147	\$27,429	\$32,001	\$13,717	\$36,483	\$13,681	\$15,961	\$6,841
Santa Barbara	\$67,661	\$25,372	\$29,601	\$12,688	\$39,750	\$14,906	\$17,391	\$7,453
Santa Clara	\$315,444	\$118,286	\$138,004	\$59,154	\$180,780	\$67,793	\$79,091	\$33,896
Santa Cruz	\$63,089	\$23,657	\$27,601	\$11,831	\$34,304	\$12,864	\$15,008	\$6,432
Shasta	\$76,804	\$28,800	\$33,601	\$14,403	\$33,216	\$12,456	\$14,532	\$6,228
Sierra	\$914	\$343	\$400	\$171	\$1,001	\$375	\$438	\$188
Siskiyou	\$12,800	\$4,800	\$5,600	\$2,400	\$5,445	\$2,042	\$2,382	\$1,021
Solano	\$97,833	\$36,686	\$42,801	\$18,346	\$47,917	\$17,969	\$20,964	\$8,984
Sonoma	\$77,718	\$29,143	\$34,001	\$14,574	\$40,838	\$15,314	\$17,867	\$7,657
Stanislaus	\$115,206	\$43,200	\$50,402	\$21,604	\$53,362	\$20,011	\$23,346	\$10,005
Sutter	\$34,746	\$13,029	\$15,201	\$6,516	\$16,336	\$6,126	\$7,147	\$3,063
Tehama	\$18,287	\$6,857	\$8,001	\$3,429	\$8,713	\$3,267	\$3,812	\$1,634
Trinity	\$4,571	\$1,714	\$2,000	\$857	\$2,178	\$817	\$953	\$408
Tulare	\$220,354	\$82,629	\$96,403	\$41,322	\$120,883	\$45,331	\$52,886	\$22,666
Tuolumne	\$26,515	\$9,943	\$11,600	\$4,972	\$11,980	\$4,493	\$5,241	\$2,246
Ventura	\$101,492	\$38,058	\$44,402	\$19,032	\$51,184	\$19,194	\$22,393	\$9,597
Yolo	\$58,518	\$21,943	\$25,601	\$10,974	\$30,492	\$11,435	\$13,340	\$5,717
Yuba	\$30,177	\$11,312	\$13,203	\$5,662	\$12,507	\$4,687	\$5,475	\$2,345
Total	\$14,174,000	\$5,315,000	\$6,201,000	\$2,658,000	\$7,488,000	\$2,808,000	\$3,276,000	\$1,404,000

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County	GRIEVANCE REVIEW				COUNTY SELF-ASSESSMENT & SIP			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$18,279	\$6,855	\$7,982	\$3,442	\$444,234	\$166,578	\$194,347	\$83,309
Alpine	\$100	\$38	\$44	\$18	\$94,003	\$35,249	\$41,125	\$17,629
Amador	\$100	\$38	\$44	\$18	\$55,238	\$20,713	\$24,166	\$10,359
Butte	\$4,668	\$1,751	\$2,039	\$878	\$246,543	\$92,448	\$107,860	\$46,235
Calaveras	\$611	\$229	\$267	\$115	\$70,637	\$26,487	\$30,903	\$13,247
Colusa	\$175	\$66	\$76	\$33	\$83,461	\$31,296	\$36,513	\$15,652
Contra Costa	\$12,826	\$4,810	\$5,601	\$2,415	\$413,514	\$155,059	\$180,908	\$77,547
Del Norte	\$436	\$164	\$190	\$82	\$66,276	\$24,852	\$28,995	\$12,429
El Dorado	\$1,353	\$507	\$591	\$255	\$163,324	\$61,243	\$71,452	\$30,629
Fresno	\$11,953	\$4,482	\$5,220	\$2,251	\$216,839	\$81,310	\$94,865	\$40,664
Glenn	\$655	\$246	\$286	\$123	\$70,899	\$26,586	\$31,018	\$13,295
Humboldt	\$1,004	\$377	\$438	\$189	\$144,248	\$54,090	\$63,107	\$27,051
Imperial	\$1,615	\$606	\$705	\$304	\$168,556	\$63,205	\$73,741	\$31,610
Inyo	\$131	\$49	\$57	\$25	\$62,825	\$23,558	\$27,485	\$11,782
Kern	\$21,377	\$8,016	\$9,335	\$4,026	\$268,642	\$100,735	\$117,528	\$50,379
Kings	\$3,621	\$1,358	\$1,581	\$682	\$112,837	\$42,311	\$49,365	\$21,161
Lake	\$1,222	\$458	\$534	\$230	\$63,472	\$23,801	\$27,768	\$11,903
Lassen	\$698	\$262	\$305	\$131	\$56,493	\$21,183	\$24,715	\$10,595
Los Angeles	\$256,779	\$96,292	\$112,135	\$48,352	\$705,844	\$264,676	\$308,799	\$132,369
Madera	\$1,571	\$589	\$686	\$296	\$116,697	\$43,759	\$51,053	\$21,885
Marin	\$655	\$246	\$286	\$123	\$160,401	\$60,147	\$70,174	\$30,080
Mariposa	\$655	\$246	\$286	\$123	\$70,860	\$26,571	\$31,001	\$13,288
Mendocino	\$1,702	\$638	\$743	\$321	\$218,644	\$81,986	\$95,654	\$41,004
Merced	\$3,577	\$1,341	\$1,562	\$674	\$261,806	\$98,171	\$114,537	\$49,098
Modoc	\$100	\$38	\$44	\$18	\$59,521	\$22,319	\$26,040	\$11,162
Mono	\$100	\$38	\$44	\$18	\$89,432	\$33,535	\$39,126	\$16,771
Monterey	\$3,054	\$1,145	\$1,334	\$575	\$367,342	\$137,745	\$160,708	\$68,889
Napa	\$829	\$311	\$362	\$156	\$148,951	\$55,853	\$65,165	\$27,933
Nevada	\$305	\$114	\$133	\$58	\$58,872	\$22,076	\$25,756	\$11,040
Orange	\$33,025	\$12,384	\$14,422	\$6,219	\$314,566	\$117,955	\$137,619	\$58,992
Placer	\$1,920	\$720	\$838	\$362	\$155,193	\$58,194	\$67,895	\$29,104
Plumas	\$218	\$82	\$95	\$41	\$92,230	\$34,584	\$40,349	\$17,297
Riverside	\$38,259	\$14,347	\$16,708	\$7,204	\$432,178	\$162,057	\$189,073	\$81,048
Sacramento	\$19,762	\$7,411	\$8,630	\$3,721	\$432,996	\$162,364	\$189,431	\$81,201
San Benito	\$480	\$180	\$210	\$90	\$66,181	\$24,816	\$28,953	\$12,412
San Bernardino	\$31,497	\$11,811	\$13,755	\$5,931	\$299,558	\$112,328	\$131,053	\$56,177
San Diego	\$40,834	\$15,313	\$17,832	\$7,689	\$307,872	\$115,445	\$134,690	\$57,737
San Francisco	\$11,212	\$4,205	\$4,896	\$2,111	\$394,313	\$147,859	\$172,508	\$73,946
San Joaquin	\$9,729	\$3,648	\$4,249	\$1,832	\$311,737	\$116,894	\$136,381	\$58,462
San Luis Obispo	\$4,624	\$1,734	\$2,019	\$871	\$167,877	\$62,950	\$73,444	\$31,483
San Mateo	\$2,923	\$1,096	\$1,276	\$551	\$233,562	\$87,580	\$102,181	\$43,801
Santa Barbara	\$3,184	\$1,194	\$1,390	\$600	\$176,856	\$66,317	\$77,372	\$33,167
Santa Clara	\$14,483	\$5,431	\$6,325	\$2,727	\$470,387	\$176,384	\$205,789	\$88,214
Santa Cruz	\$2,748	\$1,031	\$1,200	\$517	\$162,371	\$60,886	\$71,036	\$30,449
Shasta	\$2,661	\$998	\$1,162	\$501	\$118,255	\$44,343	\$51,735	\$22,177
Sierra	\$100	\$38	\$44	\$18	\$72,056	\$27,019	\$31,524	\$13,513
Siskiyou	\$436	\$164	\$190	\$82	\$61,207	\$22,951	\$26,777	\$11,479
Solano	\$3,839	\$1,440	\$1,676	\$723	\$265,629	\$99,605	\$116,210	\$49,814
Sonoma	\$3,272	\$1,227	\$1,429	\$616	\$165,952	\$62,228	\$72,602	\$31,122
Stanislaus	\$4,274	\$1,603	\$1,866	\$805	\$321,641	\$120,608	\$140,714	\$60,319
Sutter	\$1,309	\$491	\$572	\$246	\$135,140	\$50,674	\$59,122	\$25,344
Tehama	\$698	\$262	\$305	\$131	\$60,324	\$22,620	\$26,391	\$11,313
Trinity	\$175	\$66	\$76	\$33	\$57,167	\$21,437	\$25,010	\$10,720
Tulare	\$9,684	\$3,632	\$4,229	\$1,823	\$239,652	\$89,864	\$104,845	\$44,943
Tuolumne	\$960	\$360	\$419	\$181	\$48,379	\$18,141	\$21,165	\$9,073
Ventura	\$4,100	\$1,538	\$1,790	\$772	\$330,433	\$123,905	\$144,561	\$61,967
Yolo	\$2,442	\$916	\$1,066	\$460	\$140,994	\$52,870	\$61,683	\$26,441
Yuba	\$1,001	\$368	\$421	\$212	\$134,883	\$50,580	\$59,013	\$25,290
Total	\$600,000	\$225,000	\$262,000	\$113,000	\$11,230,000	\$4,211,000	\$4,913,000	\$2,106,000

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County	DATA REQUIREMENTS FOR NEW ACTIVITIES				PEER QUALITY CASE REVIEW			
	TOTAL Funds	Federal Funds	State Share	County Share	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$51,813	\$19,420	\$22,663	\$9,730	\$114,831	\$43,078	\$50,257	\$21,496
Alpine	\$65	\$24	\$28	\$13	\$0	\$0	\$0	\$0
Amador	\$409	\$153	\$179	\$77	\$0	\$0	\$0	\$0
Butte	\$6,887	\$2,581	\$3,012	\$1,294	\$0	\$0	\$0	\$0
Calaveras	\$1,228	\$460	\$537	\$231	\$0	\$0	\$0	\$0
Colusa	\$448	\$168	\$196	\$84	\$0	\$0	\$0	\$0
Contra Costa	\$30,858	\$11,566	\$13,497	\$5,795	\$107,447	\$40,306	\$47,047	\$20,094
Del Norte	\$1,472	\$552	\$644	\$276	\$0	\$0	\$0	\$0
El Dorado	\$3,206	\$1,202	\$1,402	\$602	\$0	\$0	\$0	\$0
Fresno	\$22,280	\$8,351	\$9,745	\$4,184	\$60,148	\$22,563	\$26,336	\$11,249
Glenn	\$964	\$361	\$422	\$181	\$76,205	\$28,586	\$33,367	\$14,252
Humboldt	\$2,960	\$1,109	\$1,295	\$556	\$77,381	\$29,028	\$33,881	\$14,472
Imperial	\$4,596	\$1,723	\$2,010	\$863	\$0	\$0	\$0	\$0
Inyo	\$137	\$51	\$60	\$26	\$0	\$0	\$0	\$0
Kern	\$29,107	\$10,909	\$12,731	\$5,467	\$0	\$0	\$0	\$0
Kings	\$2,097	\$786	\$917	\$394	\$0	\$0	\$0	\$0
Lake	\$2,286	\$857	\$1,000	\$429	\$0	\$0	\$0	\$0
Lassen	\$949	\$356	\$415	\$178	\$0	\$0	\$0	\$0
Los Angeles	\$376,430	\$141,086	\$164,650	\$70,694	\$0	\$0	\$0	\$0
Madera	\$2,978	\$1,116	\$1,303	\$559	\$64,129	\$24,056	\$28,080	\$11,993
Marin	\$1,311	\$491	\$573	\$247	\$0	\$0	\$0	\$0
Mariposa	\$561	\$210	\$245	\$106	\$76,166	\$28,572	\$33,350	\$14,244
Mendocino	\$7,286	\$2,731	\$3,187	\$1,368	\$0	\$0	\$0	\$0
Merced	\$6,985	\$2,618	\$3,055	\$1,312	\$0	\$0	\$0	\$0
Modoc	\$47	\$18	\$21	\$8	\$65,259	\$24,480	\$28,574	\$12,205
Mono	\$104	\$39	\$45	\$20	\$94,033	\$35,274	\$41,173	\$17,586
Monterey	\$8,177	\$3,065	\$3,577	\$1,535	\$0	\$0	\$0	\$0
Napa	\$1,290	\$483	\$564	\$243	\$0	\$0	\$0	\$0
Nevada	\$788	\$295	\$345	\$148	\$0	\$0	\$0	\$0
Orange	\$38,070	\$14,269	\$16,652	\$7,149	\$83,653	\$31,380	\$36,628	\$15,645
Placer	\$3,422	\$1,283	\$1,497	\$642	\$82,645	\$31,002	\$36,187	\$15,456
Plumas	\$659	\$247	\$288	\$124	\$96,723	\$36,283	\$42,351	\$18,089
Riverside	\$94,284	\$35,338	\$41,240	\$17,706	\$0	\$0	\$0	\$0
Sacramento	\$68,214	\$25,567	\$29,837	\$12,810	\$0	\$0	\$0	\$0
San Benito	\$1,019	\$382	\$446	\$191	\$0	\$0	\$0	\$0
San Bernardino	\$56,252	\$21,083	\$24,605	\$10,564	\$0	\$0	\$0	\$0
San Diego	\$70,564	\$26,447	\$30,865	\$13,252	\$0	\$0	\$0	\$0
San Francisco	\$30,395	\$11,392	\$13,295	\$5,708	\$102,831	\$38,574	\$45,026	\$19,231
San Joaquin	\$19,796	\$7,420	\$8,659	\$3,717	\$82,972	\$31,125	\$36,330	\$15,517
San Luis Obispo	\$6,019	\$2,256	\$2,633	\$1,130	\$0	\$0	\$0	\$0
San Mateo	\$8,073	\$3,026	\$3,531	\$1,516	\$120,280	\$45,142	\$52,661	\$22,477
Santa Barbara	\$5,121	\$1,919	\$2,240	\$962	\$93,066	\$34,911	\$40,750	\$17,405
Santa Clara	\$35,081	\$13,148	\$15,344	\$6,589	\$0	\$0	\$0	\$0
Santa Cruz	\$4,188	\$1,570	\$1,832	\$786	\$0	\$0	\$0	\$0
Shasta	\$5,142	\$1,927	\$2,249	\$966	\$0	\$0	\$0	\$0
Sierra	\$198	\$74	\$87	\$37	\$77,317	\$29,004	\$33,854	\$14,459
Siskiyou	\$1,091	\$409	\$477	\$205	\$0	\$0	\$0	\$0
Solano	\$6,386	\$2,393	\$2,793	\$1,200	\$71,882	\$26,965	\$31,474	\$13,443
Sonoma	\$6,550	\$2,455	\$2,865	\$1,230	\$0	\$0	\$0	\$0
Stanislaus	\$9,157	\$3,432	\$4,005	\$1,720	\$0	\$0	\$0	\$0
Sutter	\$1,878	\$704	\$821	\$353	\$0	\$0	\$0	\$0
Tehama	\$1,750	\$656	\$765	\$329	\$66,030	\$24,769	\$28,912	\$12,349
Trinity	\$282	\$106	\$123	\$53	\$62,993	\$23,630	\$27,582	\$11,781
Tulare	\$11,092	\$4,157	\$4,852	\$2,083	\$0	\$0	\$0	\$0
Tuolumne	\$1,227	\$460	\$537	\$230	\$54,542	\$20,461	\$23,881	\$10,200
Ventura	\$9,100	\$3,411	\$3,980	\$1,709	\$87,467	\$32,811	\$38,299	\$16,357
Yolo	\$5,225	\$1,958	\$2,285	\$982	\$0	\$0	\$0	\$0
Yuba	\$2,046	\$730	\$879	\$437	\$0	\$0	\$0	\$0
Total	\$1,070,000	\$401,000	\$468,000	\$201,000	\$1,818,000	\$682,000	\$796,000	\$340,000

FY 2005/06 CWS ALLOCATION

ATTACHMENT I

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County	AB 408 - CHILD RELATIONSHIPS			
	TOTAL Funds	Federal Funds	State Share	County Share
Alameda	\$325,195	\$121,948	\$142,273	\$60,974
Alpine	\$992	\$372	\$434	\$186
Amador	\$2,482	\$931	\$1,086	\$465
Butte	\$30,816	\$11,556	\$13,482	\$5,778
Calaveras	\$8,158	\$3,059	\$3,569	\$1,530
Colusa	\$4,610	\$1,729	\$2,017	\$864
Contra Costa	\$129,065	\$48,399	\$56,466	\$24,200
Del Norte	\$3,173	\$1,190	\$1,388	\$595
El Dorado	\$7,614	\$2,855	\$3,331	\$1,428
Fresno	\$170,576	\$63,966	\$74,627	\$31,983
Glenn	\$2,482	\$931	\$1,086	\$465
Humboldt	\$9,929	\$3,723	\$4,344	\$1,862
Imperial	\$39,438	\$14,789	\$17,254	\$7,395
Inyo	\$4,965	\$1,862	\$2,172	\$931
Kern	\$139,609	\$52,353	\$61,079	\$26,177
Kings	\$12,411	\$4,654	\$5,430	\$2,327
Lake	\$15,959	\$5,985	\$6,982	\$2,992
Lassen	\$10,096	\$3,786	\$4,417	\$1,893
Los Angeles	\$1,874,658	\$702,997	\$820,163	\$351,498
Madera	\$10,414	\$3,905	\$4,556	\$1,953
Marin	\$17,730	\$6,649	\$7,757	\$3,324
Mariposa	\$5,319	\$1,995	\$2,327	\$997
Mendocino	\$20,569	\$7,713	\$8,999	\$3,857
Merced	\$21,278	\$7,979	\$9,309	\$3,990
Modoc	\$2,482	\$931	\$1,086	\$465
Mono	\$992	\$372	\$434	\$186
Monterey	\$46,457	\$17,421	\$20,325	\$8,711
Napa	\$20,213	\$7,580	\$8,843	\$3,790
Nevada	\$7,093	\$2,660	\$3,103	\$1,330
Orange	\$214,194	\$80,323	\$93,710	\$40,161
Placer	\$22,697	\$8,511	\$9,930	\$4,256
Plumas	\$992	\$372	\$434	\$186
Riverside	\$328,032	\$123,012	\$143,514	\$61,506
Sacramento	\$259,399	\$97,275	\$113,487	\$48,637
San Benito	\$5,282	\$1,981	\$2,311	\$990
San Bernardino	\$302,853	\$113,570	\$132,498	\$56,785
San Diego	\$349,401	\$131,025	\$152,863	\$65,513
San Francisco	\$124,286	\$46,607	\$54,375	\$23,304
San Joaquin	\$79,326	\$29,747	\$34,705	\$14,874
San Luis Obispo	\$21,333	\$8,000	\$9,333	\$4,000
San Mateo	\$54,967	\$20,613	\$24,048	\$10,306
Santa Barbara	\$37,945	\$14,229	\$16,601	\$7,115
Santa Clara	\$119,865	\$44,949	\$52,441	\$22,475
Santa Cruz	\$20,082	\$7,531	\$8,786	\$3,765
Shasta	\$15,602	\$5,851	\$6,826	\$2,925
Sierra	\$992	\$372	\$434	\$186
Siskiyou	\$10,958	\$4,109	\$4,794	\$2,055
Solano	\$21,426	\$8,035	\$9,374	\$4,017
Sonoma	\$51,456	\$19,296	\$22,512	\$9,648
Stanislaus	\$18,926	\$7,097	\$8,280	\$3,549
Sutter	\$7,447	\$2,793	\$3,258	\$1,396
Tehama	\$9,221	\$3,458	\$4,034	\$1,729
Trinity	\$1,584	\$594	\$693	\$297
Tulare	\$74,827	\$28,060	\$32,737	\$14,030
Tuolumne	\$1,335	\$501	\$584	\$250
Ventura	\$51,422	\$19,283	\$22,497	\$9,642
Yolo	\$24,823	\$9,309	\$10,860	\$4,654
Yuba	\$13,552	\$5,207	\$5,742	\$2,603
Total	\$5,189,000	\$1,946,000	\$2,270,000	\$973,000

FY 2005/06 CWS BASIC & EA ALLOCATION - For Display Only

County	TOTAL BASIC & EA Funds	Justified FTEs	Unit Cost	Directs	County Oper. ESC	EA-ESC Over 30 Days	Additional IV-E & XIX Funds
Alameda	\$42,703,784	226.7	\$167,093	\$3,391,819	\$0	\$0	\$1,431,982
Alpine	\$345,887	2.0	\$141,430	\$29,430	\$0	\$0	\$33,597
Amador	\$603,340	5.9	\$83,108	\$85,410	\$0	\$0	\$27,593
Butte	\$9,277,089	82.4	\$92,734	\$1,226,691	\$0	\$0	\$409,116
Calaveras	\$1,605,227	12.7	\$106,276	\$181,560	\$0	\$8,811	\$65,151
Colusa	\$655,917	4.5	\$125,572	\$62,558	\$0	\$0	\$28,285
Contra Costa	\$26,834,791	152.6	\$155,538	\$2,273,807	\$0	\$0	\$825,885
Del Norte	\$1,825,675	15.2	\$99,716	\$222,468	\$0	\$0	\$87,524
El Dorado	\$3,376,807	23.5	\$122,864	\$350,559	\$0	\$0	\$138,944
Fresno	\$29,237,337	287.6	\$81,561	\$4,295,469	\$0	\$0	\$1,484,925
Glenn	\$1,439,623	11.2	\$106,672	\$168,763	\$0	\$0	\$76,134
Humboldt	\$5,012,876	36.7	\$108,513	\$544,594	\$296,450	\$0	\$189,405
Imperial	\$6,292,114	39.6	\$126,800	\$576,737	\$351,866	\$59,075	\$283,156
Inyo	\$733,918	6.6	\$94,525	\$94,735	\$0	\$0	\$15,318
Kern	\$37,729,065	284.6	\$101,046	\$4,253,604	\$1,909,752	\$362,984	\$2,445,034
Kings	\$3,718,580	36.9	\$84,883	\$553,899	\$0	\$0	\$32,498
Lake	\$1,983,591	17.0	\$95,495	\$258,112	\$0	\$0	\$102,064
Lassen	\$1,232,299	11.8	\$84,996	\$173,229	\$0	\$0	\$56,117
Los Angeles	\$383,207,154	2,708.8	\$132,747	\$9,517,574	\$0	\$0	\$14,104,506
Madera	\$3,763,102	34.9	\$87,788	\$523,761	\$0	\$0	\$175,540
Marin	\$3,468,644	24.9	\$120,666	\$372,206	\$0	\$55,456	\$36,398
Mariposa	\$815,156	6.4	\$106,611	\$94,275	\$0	\$0	\$38,570
Mendocino	\$7,856,367	41.9	\$164,480	\$624,966	\$0	\$0	\$339,689
Merced	\$8,936,019	75.3	\$98,475	\$1,123,435	\$0	\$0	\$397,416
Modoc	\$325,252	3.0	\$89,553	\$50,764	\$0	\$0	\$5,829
Mono	\$337,424	2.0	\$134,557	\$50,000	\$0	\$0	\$18,310
Monterey	\$7,678,088	46.8	\$138,171	\$697,623	\$0	\$10,687	\$503,375
Napa	\$1,537,930	11.6	\$112,051	\$183,429	\$0	\$0	\$54,710
Nevada	\$1,429,856	13.4	\$88,577	\$210,467	\$0	\$0	\$32,457
Orange	\$74,056,798	394.5	\$118,320	\$5,897,623	\$13,776,905	\$6,023,734	\$1,681,296
Placer	\$10,232,497	58.1	\$116,747	\$861,944	\$2,121,649	\$128,322	\$337,581
Plumas	\$957,676	6.0	\$138,763	\$85,072	\$0	\$0	\$40,026
Riverside	\$93,919,155	492.5	\$162,558	\$7,342,640	\$0	\$275,244	\$6,241,456
Sacramento	\$77,879,481	409.9	\$162,866	\$6,095,298	\$0	\$0	\$5,025,409
San Benito	\$1,130,644	9.7	\$99,570	\$146,888	\$0	\$0	\$17,927
San Bernardino	\$64,633,343	475.8	\$112,675	\$7,103,482	\$0	\$0	\$3,919,096
San Diego	\$104,218,251	675.0	\$115,802	\$10,072,740	\$9,733,398	\$1,702,729	\$4,543,034
San Francisco	\$20,557,993	121.3	\$148,316	\$1,813,931	\$0	\$0	\$753,331
San Joaquin	\$24,148,061	141.2	\$117,256	\$2,104,723	\$3,986,453	\$424,186	\$1,076,151
San Luis Obispo	\$9,225,995	62.4	\$126,289	\$929,305	\$0	\$51,413	\$364,843
San Mateo	\$15,234,884	66.0	\$175,701	\$981,485	\$1,261,181	\$1,063,709	\$332,243
Santa Barbara	\$7,123,217	47.1	\$133,044	\$698,453	\$0	\$0	\$158,392
Santa Clara	\$56,222,769	239.1	\$176,930	\$3,556,968	\$7,337,181	\$1,189,930	\$1,834,727
Santa Cruz	\$5,520,811	39.4	\$122,147	\$580,765	\$0	\$0	\$127,454
Shasta	\$5,797,641	53.2	\$88,959	\$806,078	\$0	\$0	\$258,945
Sierra	\$283,443	2.0	\$108,412	\$50,000	\$0	\$0	\$16,619
Siskiyou	\$1,578,606	14.1	\$92,088	\$208,245	\$0	\$0	\$71,921
Solano	\$5,891,883	49.3	\$99,913	\$734,710	\$0	\$0	\$231,462
Sonoma	\$15,071,904	75.9	\$124,842	\$1,133,219	\$2,257,165	\$1,853,165	\$352,847
Stanislaus	\$14,277,649	100.8	\$120,981	\$1,499,624	\$0	\$555	\$582,585
Sutter	\$3,236,683	26.9	\$101,662	\$402,552	\$0	\$0	\$99,423
Tehama	\$2,307,063	20.8	\$90,760	\$309,299	\$0	\$0	\$109,956
Trinity	\$791,629	7.6	\$86,010	\$115,421	\$0	\$0	\$22,532
Tulare	\$14,163,009	130.4	\$90,142	\$1,953,829	\$0	\$0	\$454,663
Tuolumne	\$1,615,463	17.9	\$72,788	\$270,043	\$0	\$0	\$42,515
Ventura	\$16,015,436	106.8	\$124,288	\$1,588,921	\$0	\$0	\$1,152,557
Yolo	\$4,605,989	35.8	\$106,065	\$531,733	\$0	\$0	\$277,129
Yuba	\$3,985,115	33.9	\$101,468	\$509,998	\$0	\$0	\$35,352
Total	\$1,248,646,000	8,139.9	\$128,778	\$90,576,934	\$43,032,000	\$13,210,000	\$53,601,000

ATTACHMENT III

FY 2005/06 CWS BASIC AND EA ALLOCATION - FEDERAL FUNDS - For Display Only

County	Total Federal Funds	Title IV-B Funds	Title XIX Funds	Title XX Funds	Title IV-E Funds	TANF Funds	EA Title IV-E Funds (Minus Title XX Funds)
Alameda	\$22,288,919	\$841,550	\$1,254,222	\$2,081,723	\$12,919,138	\$4,664,294	\$527,991
Alpine	\$267,635	\$15,199	\$0	\$3,311	\$247,469	\$1,656	\$0
Amador	\$258,538	\$13,967	\$0	\$18,161	\$225,752	\$657	\$0
Butte	\$4,784,757	\$189,643	\$372,984	\$459,864	\$3,246,671	\$497,245	\$18,350
Calaveras	\$776,983	\$32,825	\$29,373	\$77,985	\$434,920	\$159,552	\$42,328
Colusa	\$359,390	\$14,614	\$1,091	\$16,458	\$268,932	\$58,295	\$0
Contra Costra	\$14,891,783	\$695,566	\$424,900	\$1,381,886	\$6,203,885	\$4,883,097	\$1,302,449
Del Norte	\$954,529	\$41,045	\$59,445	\$61,386	\$691,912	\$100,740	\$0
El Dorado	\$1,727,903	\$83,499	\$153,287	\$139,467	\$929,144	\$422,506	\$0
Fresno	\$14,247,033	\$825,338	\$153,394	\$1,612,597	\$9,987,833	\$1,667,871	\$0
Glenn	\$870,669	\$35,483	\$91,530	\$58,360	\$401,632	\$283,665	\$0
Humboldt	\$2,930,432	\$98,341	\$906,683	\$159,554	\$462,277	\$1,185,968	\$117,610
Imperial	\$2,747,221	\$186,562	\$90,362	\$215,987	\$1,875,975	\$378,335	\$0
Inyo	\$288,018	\$11,324	\$179	\$6,182	\$207,617	\$61,349	\$1,367
Kern	\$22,136,295	\$825,652	\$8,440,507	\$1,912,549	\$8,421,247	\$2,446,309	\$90,031
Kings	\$2,283,018	\$72,892	\$80,820	\$214,537	\$1,038,128	\$532,869	\$343,772
Lake	\$1,350,054	\$47,622	\$2,036	\$151,631	\$856,331	\$291,429	\$1,005
Lassen	\$627,908	\$37,692	\$48,736	\$58,218	\$353,995	\$129,268	\$0
Los Angeles	\$213,120,845	\$8,530,931	\$5,207,350	\$19,654,932	\$132,461,945	\$27,167,823	\$20,098,864
Madera	\$2,084,948	\$97,929	\$159,583	\$205,855	\$1,181,603	\$420,185	\$19,793
Marin	\$1,707,144	\$50,934	\$295,898	\$54,292	\$434,761	\$871,260	\$0
Mariposa	\$393,180	\$17,417	\$5,904	\$30,031	\$339,828	\$0	\$0
Mendocino	\$3,931,662	\$177,670	\$391,265	\$199,355	\$2,632,695	\$525,816	\$4,861
Merced	\$4,769,111	\$196,169	\$416,583	\$366,048	\$2,804,502	\$985,809	\$0
Modoc	\$118,066	\$7,342	\$0	\$1,324	\$78,244	\$31,156	\$0
Mono	\$215,008	\$10,226	\$0	\$2,875	\$138,486	\$56,297	\$7,124
Monterey	\$4,129,200	\$229,763	\$571,432	\$342,259	\$2,407,194	\$578,552	\$0
Napa	\$722,796	\$36,286	\$4,107	\$79,012	\$314,565	\$276,704	\$12,122
Nevada	\$648,271	\$26,208	\$89,124	\$52,910	\$268,766	\$210,601	\$663
Orange	\$40,328,501	\$1,679,238	\$997,973	\$2,398,856	\$11,168,063	\$20,574,941	\$3,509,431
Placer	\$4,919,398	\$214,548	\$277,098	\$193,570	\$2,419,898	\$1,814,284	\$0
Plumas	\$420,014	\$18,795	\$34,023	\$26,673	\$337,747	\$2,776	\$0
Riverside	\$52,334,364	\$2,544,594	\$10,121,638	\$3,690,750	\$27,805,623	\$6,619,514	\$1,552,245
Sacramento	\$40,814,735	\$2,131,914	\$1,044,828	\$2,177,559	\$34,713,567	\$746,867	\$0
San Benito	\$585,037	\$30,289	\$25,163	\$70,761	\$214,631	\$193,196	\$50,996
San Bernardino	\$37,779,326	\$1,796,082	\$1,896,234	\$3,253,144	\$24,685,387	\$6,148,479	\$0
San Diego	\$56,096,440	\$2,717,143	\$5,333,836	\$3,546,313	\$26,471,081	\$18,028,067	\$0
San Francisco	\$11,959,482	\$501,370	\$1,452,970	\$1,328,981	\$6,986,547	\$1,689,614	\$0
San Joaquin	\$13,844,535	\$726,313	\$347,745	\$1,065,842	\$6,616,360	\$5,088,276	\$0
San Luis Obispo	\$3,920,916	\$212,949	\$64,117	\$219,478	\$2,202,807	\$1,203,673	\$17,891
San Mateo	\$8,518,686	\$311,395	\$619,259	\$286,997	\$2,446,401	\$4,666,530	\$188,104
Santa Barbara	\$4,563,939	\$178,052	\$99,024	\$236,596	\$2,070,461	\$1,969,340	\$10,466
Santa Clara	\$29,475,493	\$1,151,183	\$1,412,883	\$1,464,424	\$16,572,499	\$7,257,720	\$1,616,784
Santa Cruz	\$3,569,514	\$142,032	\$393,483	\$184,651	\$927,304	\$1,807,865	\$114,180
Shasta	\$3,482,214	\$122,698	\$401,154	\$398,989	\$1,622,973	\$927,661	\$8,739
Sierra	\$129,269	\$8,551	\$4,131	\$13,289	\$103,298	\$0	\$0
Siskiyou	\$871,081	\$41,189	\$40,131	\$55,995	\$480,119	\$253,647	\$0
Solano	\$3,632,229	\$145,631	\$555,806	\$411,260	\$1,292,696	\$1,226,836	\$0
Sonoma	\$6,944,152	\$282,056	\$74,751	\$295,629	\$2,832,008	\$3,459,708	\$0
Stanislaus	\$6,959,158	\$362,347	\$917,025	\$372,905	\$3,526,522	\$1,780,360	\$0
Sutter	\$1,552,962	\$50,301	\$32,406	\$130,311	\$1,112,278	\$181,888	\$45,778
Tehama	\$1,214,940	\$56,254	\$221,373	\$106,788	\$406,843	\$423,682	\$0
Trinity	\$279,424	\$14,174	\$0	\$21,660	\$241,790	\$1,800	\$0
Tulare	\$7,727,559	\$392,161	\$349,411	\$976,254	\$3,891,602	\$755,883	\$1,362,248
Tuolumne	\$915,684	\$35,084	\$12,604	\$97,264	\$515,245	\$234,769	\$20,718
Ventura	\$9,414,200	\$476,651	\$1,531,774	\$439,506	\$5,140,230	\$1,805,411	\$20,628
Yolo	\$2,912,932	\$138,819	\$48,937	\$284,689	\$1,806,275	\$617,070	\$17,142
Yuba	\$2,085,498	\$68,498	\$225,428	\$145,117	\$1,060,298	\$253,837	\$332,320
Total	\$682,883,000	\$30,000,000	\$47,786,000	\$53,513,000	\$381,506,000	\$138,623,000	\$31,456,000

FY 2005/06 CWS PLANNING AUGMENTATION

County	Total Funds	Federal Funds	State Share	County Share
Alameda	\$1,993,026	\$931,416	\$1,061,610	\$0
Alpine	\$100,000	\$0	\$100,000	\$0
Amador	\$100,000	\$0	\$100,000	\$0
Butte	\$735,549	\$343,749	\$391,800	\$0
Calaveras	\$114,407	\$53,466	\$60,941	\$0
Colusa	\$100,000	\$0	\$100,000	\$0
Contra Costa	\$1,818,658	\$849,927	\$968,731	\$0
Del Norte	\$153,929	\$71,937	\$81,992	\$0
El Dorado	\$267,160	\$124,854	\$142,306	\$0
Fresno	\$3,829,591	\$1,789,712	\$2,039,879	\$0
Glenn	\$128,244	\$59,933	\$68,311	\$0
Humboldt	\$298,362	\$139,436	\$158,926	\$0
Imperial	\$560,366	\$261,880	\$298,486	\$0
Inyo	\$100,000	\$0	\$100,000	\$0
Kern	\$2,823,627	\$1,319,587	\$1,504,040	\$0
Kings	\$295,287	\$137,998	\$157,289	\$0
Lake	\$187,753	\$87,744	\$100,009	\$0
Lassen	\$171,384	\$80,094	\$91,290	\$0
Los Angeles	\$28,153,068	\$13,156,983	\$14,996,085	\$0
Madera	\$420,184	\$196,368	\$223,816	\$0
Marin	\$146,784	\$68,598	\$78,186	\$0
Mariposa	\$100,000	\$0	\$100,000	\$0
Mendocino	\$435,378	\$203,469	\$231,909	\$0
Merced	\$738,533	\$345,144	\$393,389	\$0
Modoc	\$100,000	\$0	\$100,000	\$0
Mono	\$100,000	\$0	\$100,000	\$0
Monterey	\$681,918	\$318,686	\$363,232	\$0
Napa	\$124,445	\$58,158	\$66,287	\$0
Nevada	\$101,202	\$47,296	\$53,906	\$0
Orange	\$4,026,841	\$1,881,894	\$2,144,947	\$0
Placer	\$461,968	\$215,895	\$246,073	\$0
Plumas	\$100,000	\$0	\$100,000	\$0
Riverside	\$6,454,160	\$3,016,271	\$3,437,889	\$0
Sacramento	\$5,400,896	\$2,524,041	\$2,876,855	\$0
San Benito	\$116,939	\$54,650	\$62,289	\$0
San Bernardino	\$6,323,655	\$2,955,281	\$3,368,374	\$0
San Diego	\$8,168,269	\$3,817,338	\$4,350,931	\$0
San Francisco	\$1,357,957	\$634,624	\$723,333	\$0
San Joaquin	\$2,057,510	\$961,552	\$1,095,958	\$0
San Luis Obispo	\$658,584	\$307,781	\$350,803	\$0
San Mateo	\$619,062	\$289,311	\$329,751	\$0
Santa Barbara	\$531,064	\$248,186	\$282,878	\$0
Santa Clara	\$2,058,414	\$961,974	\$1,096,440	\$0
Santa Cruz	\$458,259	\$214,162	\$244,097	\$0
Shasta	\$496,063	\$231,829	\$264,234	\$0
Sierra	\$100,000	\$0	\$100,000	\$0
Siskiyou	\$169,937	\$79,418	\$90,519	\$0
Solano	\$554,849	\$259,302	\$295,547	\$0
Sonoma	\$630,819	\$294,805	\$336,014	\$0
Stanislaus	\$1,179,518	\$551,233	\$628,285	\$0
Sutter	\$167,133	\$78,108	\$89,025	\$0
Tehama	\$231,707	\$108,285	\$123,422	\$0
Trinity	\$100,000	\$0	\$100,000	\$0
Tulare	\$1,661,473	\$776,469	\$885,004	\$0
Tuolumne	\$165,324	\$77,262	\$88,062	\$0
Ventura	\$1,555,658	\$727,017	\$828,641	\$0
Yolo	\$521,296	\$243,621	\$277,675	\$0
Yuba	\$233,790	\$109,256	\$124,534	\$0
Total	\$91,440,000	\$42,266,000	\$49,174,000	\$0

CWS PROGRAM CODES**Program codes charged against the CWS Allocation:**

004	Probation - Peer Quality Case Review
007	Relative/Non-Relative Home Approvals
010	IV-E Waiver Intensive Svcs Adm
012	IV-E Waiver Wraparound Adm
014	IV-E Waiver Family Confer Adm
016	Intensive Services Evaluation
017	Intensive Svcs Admin-NonFed
018	Wraparound Admin-NonFed
019	Family Confer Admin-NonFed
088	Peer Quality Case Review
100	Special Care Incen & Assist Prog
106	EA-CO OP-ESC (1 - 30 days)
107	EA-CO OP-ESC (over 30)
110	Non-EA Emergency Response
126	Shasta's Children's Program Consortia
134	EA-Contracted-ESC (1-30 days)
136	EA-Contracted-ESC (over 30)
138	CWS-SPMP
143	CWS-Eligibility Determin.
144	CWS-Health Related
145	CWS-Training
146	CWS-Services/NonFederal
147	CWS-Court Related Activities
148	CWS - Case Management
170	CWS - Emergency Hotline Response
359	CWS Live Scan / Background Checks
513	EA-ER
520	EA-Crisis Resolution
536	SACWIS-M & O
544	CWS - MPI (AB 908)
556	CWS - MPS (AB 908)
557	CWS/CMS Staff Development
558	CWS/CMS Staff Development-NF
575	CWS-Training Admin
598	Extended Voluntary Evaluation

STATE USE ONLY:

008	Relative/Non-Relative Home Approvals (Shift to PC 146 Nonfed Discount Ratio)
024	Shasta's Children's Program Consortia
043	CWS Case Mgmt (041)
011	IV-E Waiver Inten Svcs Adm(PC 010)
013	IV-E Waiver Inten Svcs Adm(PC 012)
015	IV-E Waiver Family Conf Adm(PC 014)
051	Group Home Monthly Visits (CWS)
164	CWS-IV-B-146-75/17.5/7.5
166	CWS-Augmentation
196	EA / IV-E Cost Shift (Pull Costs)
197	EA / IV-E Cost Shift (Funding)
198	EA (CWS) Non-Federal Basic
358	CWS/Background Checks (Non-fed)
596	CWS IV-B (Non-Fed)
694	EA Case Management Fed/Non-fed
695	EA-Case Management Title IV-E
808	CWS Aug Basic Overmatch Shift 0/-70/-30
809	CWS Augmentation 100% State